MONONGALIA COUNTY, WEST VIRGINIA LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2019 - 2020

Column E

Current Year		Certificate of Valuation	Levy Rate/\$100		Taxes Levied
Class I	12000	_			
Personal Property	\$		11.75	\$	
Public Utility					
Total Class I	\$_			\$	
Class II		_			
Real Estate	\$_	2,640,702,160	23.50	\$_	6,205,650
Personal Property		12,497,078			29,368
Total Class II	\$	2,653,199,238		\$	6,235,018
Class III		_			
Real Estate	\$_	1,179,423,380	47.00	\$_	5,543,290
Personal Property	_	977,616,227	12	_	4,594,796
Public Utility	_	226,175,781			1,063,026
Total Class III	\$ _	2,383,215,388		\$ _	11,201,112
Class IV		-		ì	
Real Estate	\$_	849,416,320	47.00	\$_	3,992,257
Personal Property		279,406,809		_	1,313,212
Public Utility	_	82,921,181		_	389,730
Total Class IV	\$_	1,211,744,310		\$	5,695,199
Total Value & Projected Revenue	\$_	6,248,158,936	•	\$_	23,131,329
Less Delinquencies, Exonerations	& Unc	ollectable Taxes	6.00%		1,387,880
Less Tax Discounts			2.00%		434,869
Less Allowance for Tax Increment	Finan	cing - see worksheet			
(Subtracted from regular current ex	kpense	taxes levied only)	• • • • • •		1,586,160
Total Projected Property Tax Collection	ction				19,722,420
Less Assessor Valuation Fund			2.00%		394,448
(Subtracted from regular current ex	kpense	taxes levied only)		_	
Net Amount to be Raised by Levy	of Pro	perty Taxes	•		
For Budget Purposes (Transfer ame	ount to	Worksheet GCRev - Acc	count No. 301-01)	\$_	19,327,972

MONONGALIA COUNTY, WEST VIRGINIA ALLOWANCE FOR TAX INCREMENT FINANCING REGULAR CURRENT EXPENSE LEVY 2019 - 2020

Current Year		Column C Roll Back Value Form	Levy Rate/\$100		Taxes Levied
Class I					
Personal Property	\$		11.75	\$	
Public Utility				_	
Total Class I	\$_			\$_	
Class II					
Real Estate	\$	32,359,000	23.50	\$	76,044
Personal Property	_	· · ·		_	
Total Class II	\$	32,359,000		_	76,044
	_			\$ _	
Class III					
Real Estate	\$	48,286,080	47.00	\$	226,945
Personal Property		76,160,327			357,954
Public Utility					
Total Class III	\$_	124,446,407		\$_	584,899
Class IV			25		
Real Estate	\$	197,347,280	47.00	\$	927,532
Personal Property	*-	28,375,936		-	133,367
Public Utility	_			_	
Total Class IV	\$_	225,723,216		\$_	1,060,899
Total Value & Projected Revenue	\$_	382,528,623	(Gross)	\$_	1,721,842
Less Delinquencies, Exonerations & Uncollectable Taxes			6.00%	···	103,311
Less Tax Discounts			2.00%	····_	32,371
Allowance For Tax Increment (Use this amount above for		•	ing)		1,586,160

TRANSIT 2019 - 2020

		Column E			
	(Certificate of Valuation	Levy		Taxes
	Asses	ssed Value for Tax Purposes	Rate/\$100		<u>Levied</u>
Current Year					
Class I			18:	ľ.,	
Public Heller	\$_		1.10	\$_	0
Public Utility Total Class I	<u>\$</u>			<u> </u>	0
Total Class 1	" —			⊸—	
Class II					
Real Estate	\$	2,640,702,160	2.20	\$	580,954
Personal Property	_	12,497,078	L		2,749
Total Class II	\$	2,653,199,238		\$_	583,703
Class III				_	
Real Estate	\$	1,179,423,380	4.40	\$	518,946
Personal Property		977,616,227			430,151
Public Utility		226,175,781			99,517
Total Class III	\$_	2,383,215,388		\$_	1,048,614
Class IV					
Real Estate	\$	849,416,320	4.40	\$	373,743
Personal Property		279,406,809			122,939
Public Utility		82,921,181			36,485
Total Class IV	\$_	1,211,744,310		\$_	533,167
Total Value & Projected Revenue	\$ _	6,248,158,936		_	2,165,484
Less Delinquencies, Exonerations 8	& Un	collectable Taxes	6.00%	••_	129,929
Less Tax Discounts			2.00%		40,711
Net Amount to be Raised by Levy	For E	Budget Purposes:			1,994,844
Included in the General Fund "Yes or No EXCESS LEVY REPORTED ON GEN		I. RIIND REVENIIE S	TIMMADV	N	lo
PAGE IN ACCOUNT # 301-90:	ĽKA	L FUND REVERUE S		\$ [

PARKS & RECREATION

2019 - 2020

		Column E Certificate of Valuation sed Value for Tax Purposes	Levy <u>Rate/\$100</u>		Taxes Levied
Current Year				-	
Class I				1 .	_
Personal Property	\$ _		0.58	\$	0
Public Utility	. —				0
Total Class I	\$ _			\$ _	0
Class II				_	
Real Estate	\$	2,640,702,160	1.16	\$	306,321
Personal Property		12,497,078			1,450
Total Class II	\$	2,653,199,238		\$	307,771
Class III					
Real Estate	\$	1,179,423,380	2.32	\$	273,626
Personal Property		977,616,227	1.		226,807
Public Utility		226,175,781			52,473
Total Class III	\$_	2,383,215,388		\$_	552,906
Class IV					
Real Estate	\$_	849,416,320	2.32	\$	197,065
Personal Property		279,406,809			64,822
Public Utility		82,921,181			19,238
Total Class IV	\$_	1,211,744,310		\$_	281,125
Total Value & Projected Revenue	\$_	6,248,158,936	*		1,141,802
Less Delinquencies, Exonerations	& Un	collectable Taxes	6.00%	• • •	68,508
Less Tax Discounts			2.00%	· · · _	21,466
Net Amount to be Raised by Levy	For E	Budget Purposes:	3	· · · <u> </u>	1,051,828
Included in the General Fund "Yes or N	0"			N	0
EXCESS LEVY REPORTED ON GEN PAGE IN ACCOUNT # 301-91:	ERA	L FUND REVENUE S	UMMARY	\$Г	1

FIRE

2019 - 2020

		Column E Certificate of Valuation ssed Value for Tax Purposes	Levy <u>Rate/\$100</u>		Taxes Levied
Current Year					<u>"</u>
Class I			0.07	1 🛧	•
Personal Property Public Utility	\$ _		0.37	\$	0
Total Class I	\$_			\$	0
Class II				_	
Real Estate	\$_	2,640,702,160	0.74	\$	195,412
Personal Property		12,497,078			925
Total Class II	\$	2,653,199,238		\$	196,337
Class III				_	
Real Estate	\$_	1,179,423,380	1.48]\$_	174,555
Personal Property	_	977,616,227		_	144,687
Public Utility	_	226,175,781			33,474
Total Class III	\$ _	2,383,215,388		\$ _	352,716
Class IV				_	
Real Estate	\$_	849,416,320	1.48	」 \$	125,714
Personal Property	_	279,406,809			41,352
Public Utility	_	82,921,181		. —	12,272
Total Class IV	\$ _	1,211,744,310		\$ _	179,338
Total Value & Projected Revenue	\$ _	6,248,158,936		_	728,391
Less Delinquencies, Exonerations a	<u> </u>	collectable Taxes	6.00%	· · ·_	43,703
Less Tax Discounts			2.00%	· • • _	13,694
Net Amount to be Raised by Levy	For 1	Rudget Purnoses:	*		670,994
		roager i diposes.	• 1	=	· ·
Included in the General Fund "Yes or No	D''			N	0
EXCESS LEVY REPORTED ON GEN PAGE IN ACCOUNT # 301-92:	ERA	L FUND REVENUE S	SUMMARY	\$ [

LIBRARY 2019 - 2020

Column E

	Certificate of Valuation Assessed Value for Tax Purposes	Levy <u>Rate/\$100</u>	Taxes Levied		
Current Year					
Class I		• • • • • • • • • • • • • • • • • • • •			
Personal Property	\$	0.27 \$_	0		
Public Utility		. -	0		
Total Class I	\$	\$ _	0		
Class II		1			
Real Estate	\$ 2,640,702,160	0.54 \$	142,598		
Personal Property	12,497,078	_	675		
Total Class II	\$ 2,653,199,238	\$_	143,273		
Class III					
Real Estate	\$ 1,179,423,380	1.08 \$	127,378		
Personal Property	977,616,227		105,583		
Public Utility	226,175,781	-	24,427		
Total Class III	\$ 2,383,215,388	\$	257,388		
Class IV					
Real Estate	\$ 849,416,320	1.08 \$	91,737		
Personal Property	279,406,809		30,176		
Public Utility	82,921,181	•	8,955		
Total Class IV	\$ 1,211,744,310	\$	130,868		
Total Value & Projected Revenue	\$ 6,248,158,936	*	531,529		
Less Delinquencies, Exonerations 8	& Uncollectable Taxes	6.00%	31,892		
Less Tax Discounts		2.00%	9,993		
Net Amount to be Raised by Levy	For Budget Purposes:	••••	489,644		
Included in the General Fund "Yes or No	0"		No		
ADDITIONAL EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90: \$					