

COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2014 - 2015

County Commission Levy Estimate (Budget)
2014 - 2015 Fiscal Year

Table with columns: Current Year, Assessed Value for Tax Purposes, Column E Certificate of Valuation, Levy Rates/\$100, Taxes Levied. Rows include Class I, II, III, IV and Total Value & Projected Revenue.

Table listing various revenue sources and their amounts. Includes IRP Fees, Regional Jail Operations, Miscellaneous Revenue, Sheriff's Commission, etc. Total Estimated General Fund Revenues: \$32,568,846.

Table showing tax adjustments: Less Delinquencies, Exonerations & Uncollectable Taxes; Less Tax Discounts; Less Allowance for Tax Increment Financing. Total Projected Property Tax Collection: \$14,532,659.

Table for Coal Severance Tax: Coal Severance Tax, Assigned Fund Balance, Coal Severance Tax, Interest Earned on Investment. Total Coal Severance: \$1,403,000.

COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2014-2015

Table with columns: Current Year, Roll Back Value Form, Levy Rate/\$100, Taxes Levied. Rows include Class I, II, III, IV and Total Value & Projected Revenue. Allowance For Tax Increment Financing: \$521,014.

Table for ESTIMATED EXPENDITURES. Categorized into GENERAL GOVERNMENT, PUBLIC SAFETY, HEALTH AND SANITATION, CULTURE AND RECREATION, SOCIAL SERVICES. Total General Government: 16,533,460; Total Public Safety: 9,504,545; Total Health & Sanitation: 813,466; Total Culture & Recreation: 965,000; Total Social Services: 516,500.

County Commission Levy Estimate (Budget)
2014 - 2015 Fiscal Year

STATE OF WEST VIRGINIA
County of, West Virginia
In accordance with WV Code § 11-8-10, as amended, the County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

Table for General Fund revenues: Fund Balance, Property Taxes Current year, Prior Year Taxes, Tax Penalties, Interest & Publication Fees, Property Transfer Tax, Gas and Oil Severance Tax, Wine & Liquor Tax, Hotel Occupancy Tax, Waste Coal Producing Counties, Payment in Lieu of Taxes, Licenses, Building Permits, Miscellaneous Permits, Federal Grants / Federal Payment in Lieu of Taxes, State Grants, Other Grants, Sheriff's Service of Process, Sheriff's Earnings, County Clerk's Earnings, Circuit Clerk's Earnings, Accident Reports, Motor Vehicle License Fee, Map Sales, Parks & Recreation Fees, Parks & Concessions.

Table for Social Services: Social Services, Human Resources, Senior Citizens, Public Transit, Homeless Shelter, Community Council. Total Social Services: 366,360. Also includes CAPITAL PROJECTS and Total Expenditures: \$32,568,846.

STATE OF WEST VIRGINIA
COUNTY, WEST VIRGINIA, WEST VIRGINIA
I, Carye L. Blaney, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 26th DAY OF MARCH 2014.